

Conceptual/Budget Construction Estimate
Tatlock Park - Investors Bank & Upper Tatlock Fields
LED Sports Lighting System

City of Summit, New Jersey

January 23, 2023



| Item # | Description | | | Unit Price | Amount |
|--------|---|------|-----------|--------------------------------------|--------------------|
| 1 | Investors Bank Field (IBF) - Electrical Service | 1 LS | \$300,000 | \$300,000 | |
| 2 | Upper Tatlock - Electrical Service | 1 LS | \$200,000 | \$200,000 | |
| 3 | IBF - Materials with Pole-in-the-Air (PIA) Installation | 1 LS | \$460,000 | \$460,000 | |
| 4 | Addition for MuscoVision - Auto. Streaming Service * | 1 LS | \$17,500 | \$17,500 | |
| 5 | Upper T. - Materials with Pole-in-the-Air Installation | 1 LS | \$350,000 | \$350,000 | |
| | | | | Subtotal: | \$1,330,000 |
| | | | | 13% Engineering, Permits & Expenses: | \$172,900 |
| | | | | 10% Contingencies: | \$133,000 |
| | | | | Total (rounded up): | \$1,640,000 |

* +/- 10%

Notes:

- 1) This tabulation is an approximate, time sensitive, conceptual estimate for budgetary purposes.
- 2) Current estimate revised by ppd, to date shown, to reflect latest concept updates.
- 3) Prices are escalating outside of norms due to supply chain issues.
- 4) During the design phase costs can be refined.
- 5) Electrical estimates based upon 1/6/23 report by Grant Engineering, LLC.
- 6) Materials with PIA budget estimates based upon 1/5/23 document by Musco Sports Lighting, LLC.
- 7) For further information refer to individual reports.

